

17 JAN 1983

DDA MEMO
30-5

MEMORANDUM FOR: Director of Security

FROM: Harry E. Fitzwater
Deputy Director for Administration

SUBJECT: Financial Guidance for FY 1983

REFERENCE: A. Memo to EO/DDA from D/OS, dtd 16 Nov 82,
same Subject
B. Multiple Addressee Memo from DDA, dtd
2 Nov 82, same Subject

1. The information provided in reference A was most useful in our development of a strategy to meet the difficulties which confront us in FY 1983. This fiscal year will be a most difficult one from a resource point of view. We have a staggering list of hard unfunded requirements which cannot be postponed. I have, nevertheless, decided not to impose an assessment on Directorate Offices across the board to cover for these needs. Each Office will, therefore, be expected to handle its own unfunded requirements to the extent feasible. If any relief is forthcoming from other Directorates via the Comptroller, such assistance will be provided later rather than sooner.

2. I note that you are projecting a shortfall in funds for [] STAT
[] programs. I suggest that as these projections STAT
come closer to reality, you should attempt to cover the requirements by requesting approval for reprogramming the precise amounts of funds needed.

3. During FY 1982 the Office of Security was very helpful in identifying surplus funds which could then be used to cover our most pressing Directorate needs. In view of our continued financial difficulties, I look forward to the same cooperation and assistance this year.

Harry E. Fitzwater

Harry E. Fitzwater

EO/DDA [] ba(14Jan83)
Distribution:

- 0 - Adse
- 1 - DDA/MS
- 1 - DDA Subj
- 1 - DDA Chrono
- 1 - HEF Chrono
- 1 - EO Chrono

STAT